

SPLOST Citizens Review Committee



Update Meeting
November 4, 2011

Agenda

- **Welcome**
- **SPLOST Overview** by Rhonda Etheridge (Gwinnett County Deputy Financial Services Director)
 - State Law
 - Intergovernmental Agreements
 - Gwinnett's SPLOST
- **2005 and 2009 SPLOST Programs Overview** by SPLOST Technical Committee (City and County Representatives)
 - Collections and Disbursements
 - Trends and Projections
 - Project Delivery – County
 - Project Delivery – Cities
- **Audit Report** by Joel Black (Mauldin & Jenkins, LLC)
- **Next Meeting** – April 27, 2012 (tentative)
- **Tour of Snellville Police Department**



State Law – County SPLOST

O.C.G.A. 48-8-110 to 48-8-122

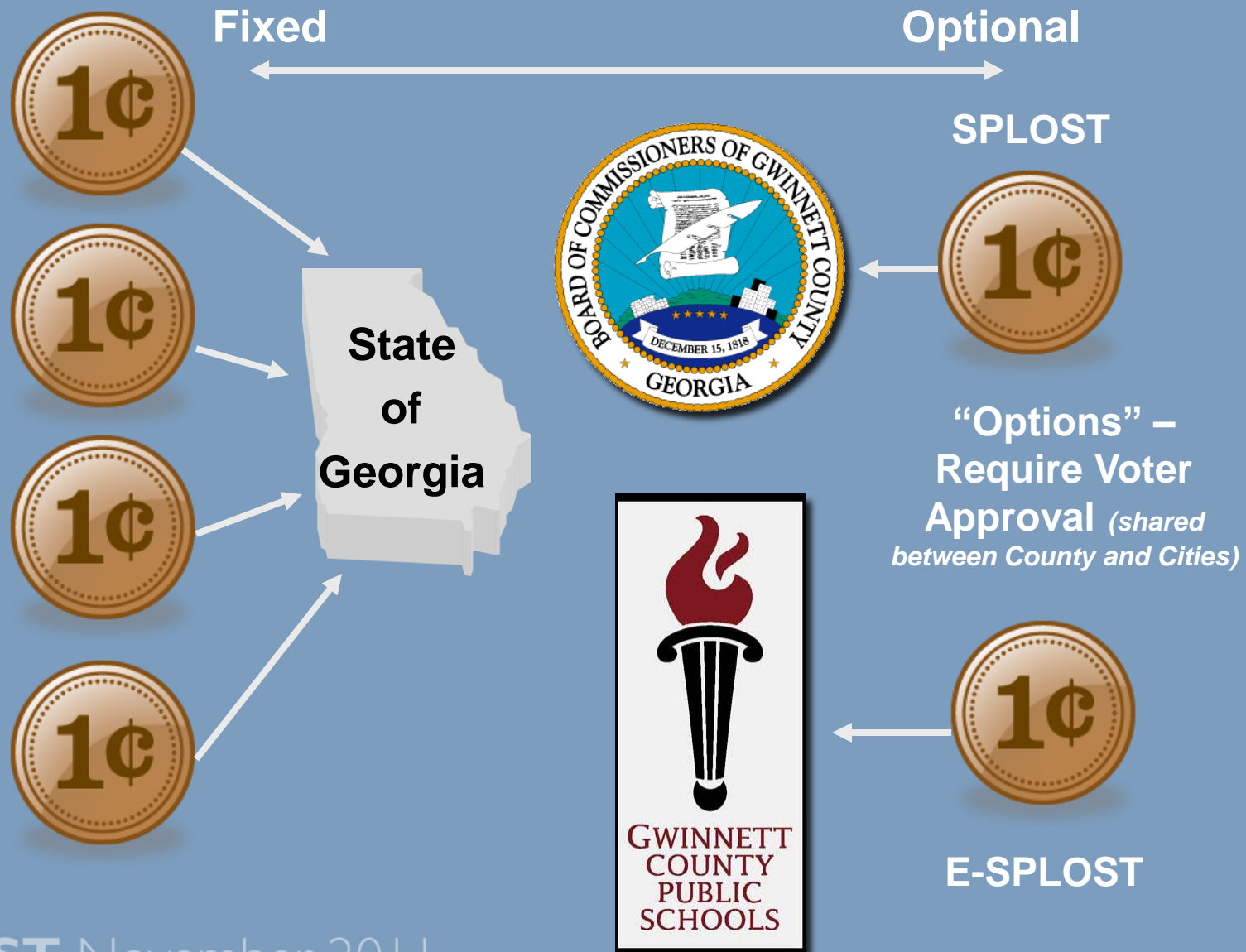
- Capital outlay project
- Qualified municipality
- Intergovernmental agreement
- Formula for allocation of proceeds between County and Cities
- Referendum language
- State Department of Revenue's fee
- Use of proceeds
- Reporting



Intergovernmental Agreements

- August 17, 2004 – Four-year 2005 SPLOST Program
- August 19, 2008 – Five-year 2009 SPLOST Program
- Both agreements include:
 - Joint Annual Audit
 - Joint Technical Committee
 - Citizen Review Committee

6¢ Sales Tax in Gwinnett County





Gwinnett's SPLOST

1985 – \$65.7 million (\$2.7 million/month)

- Gwinnett Justice and Administration Center

1988 – \$162.7 million (\$3.4 million/month)

- Pre-Trial Detention Center
- Historic Courthouse Renovation
- Gwinnett Civic Center
- Transportation



Gwinnett's SPLOST

1992 – \$249.1 million (\$5.2 million/month)

- Transportation

1996 – SPLOST vote failed (49.5% in favor)

1997 – \$414.8 million (\$8.6 million/month)

- Transportation
- Parks and Recreation
- Public Safety



Gwinnett's SPLOST

2001 – \$496.1 million (\$10.3 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share

2005 – \$581.5 million (\$12.1 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share



Gwinnett's SPLOST

2009 – \$710 million estimated (\$10.8 million/month as of September 2011)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Courthouse
- Cities Share

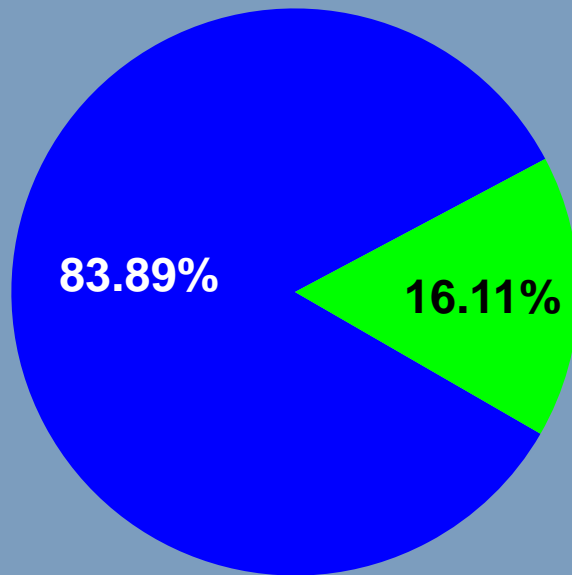


SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the State through September 2011

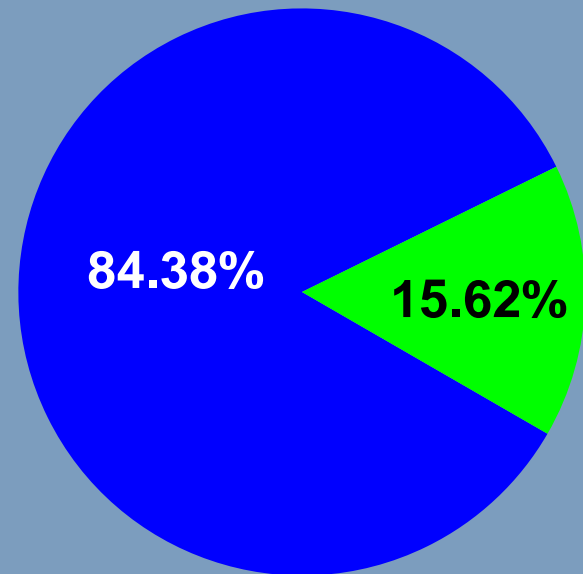
Funds Distribution

2005 Program
\$581,460,528



■ Gwinnett County ■ Cities

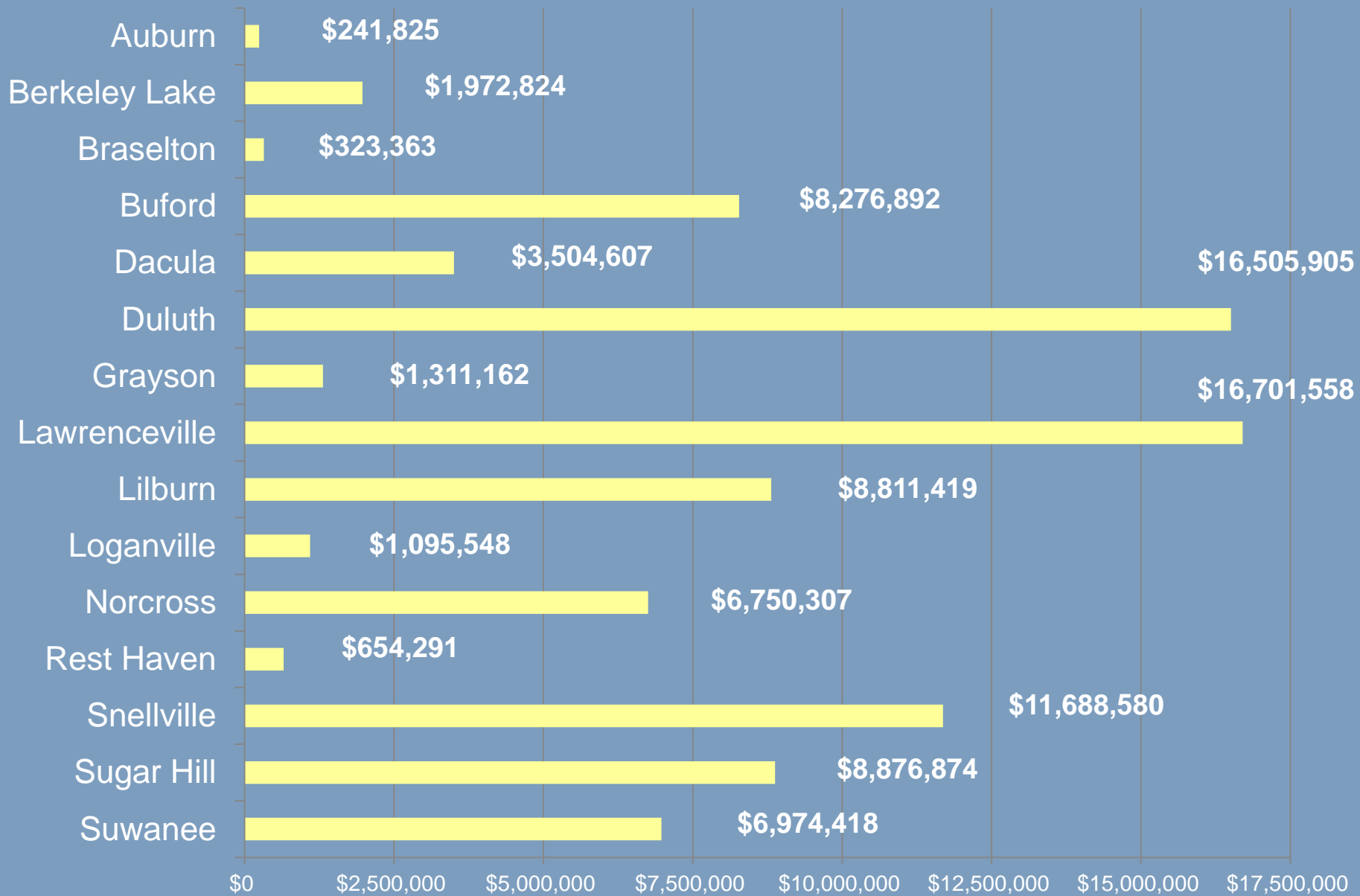
2009 Program
\$323,090,822 [1]



■ Gwinnett County ■ Cities

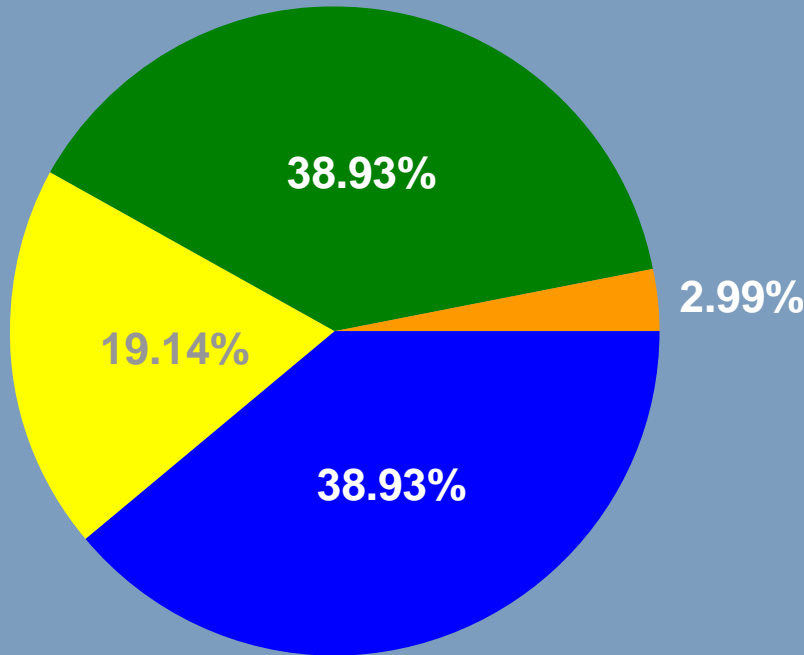
[1] – as of September 2011

2005 SPLOST Distribution by City



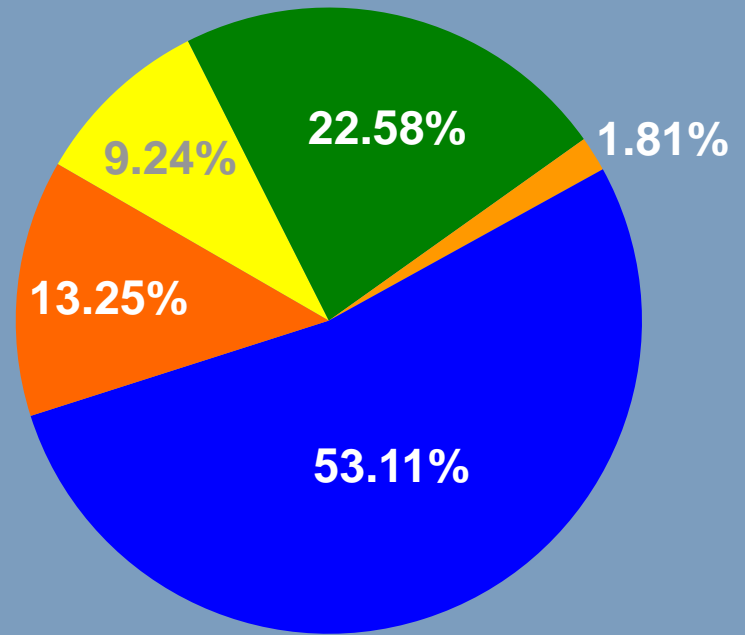
County's Allocation

2005 Program
\$487,770,956



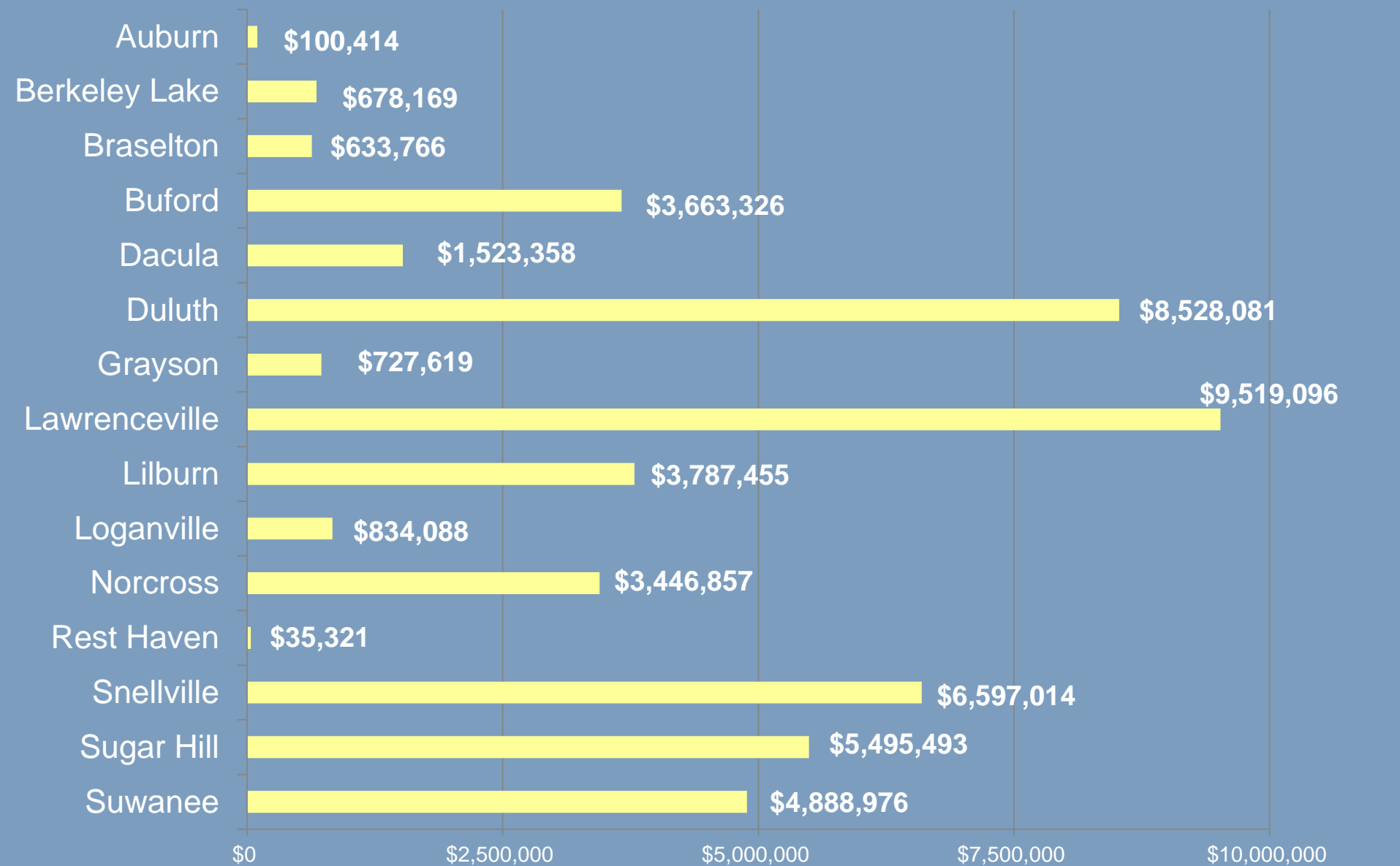
- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

2009 Program
\$272,631,790 ^[1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

2009 SPLOST Distribution by City



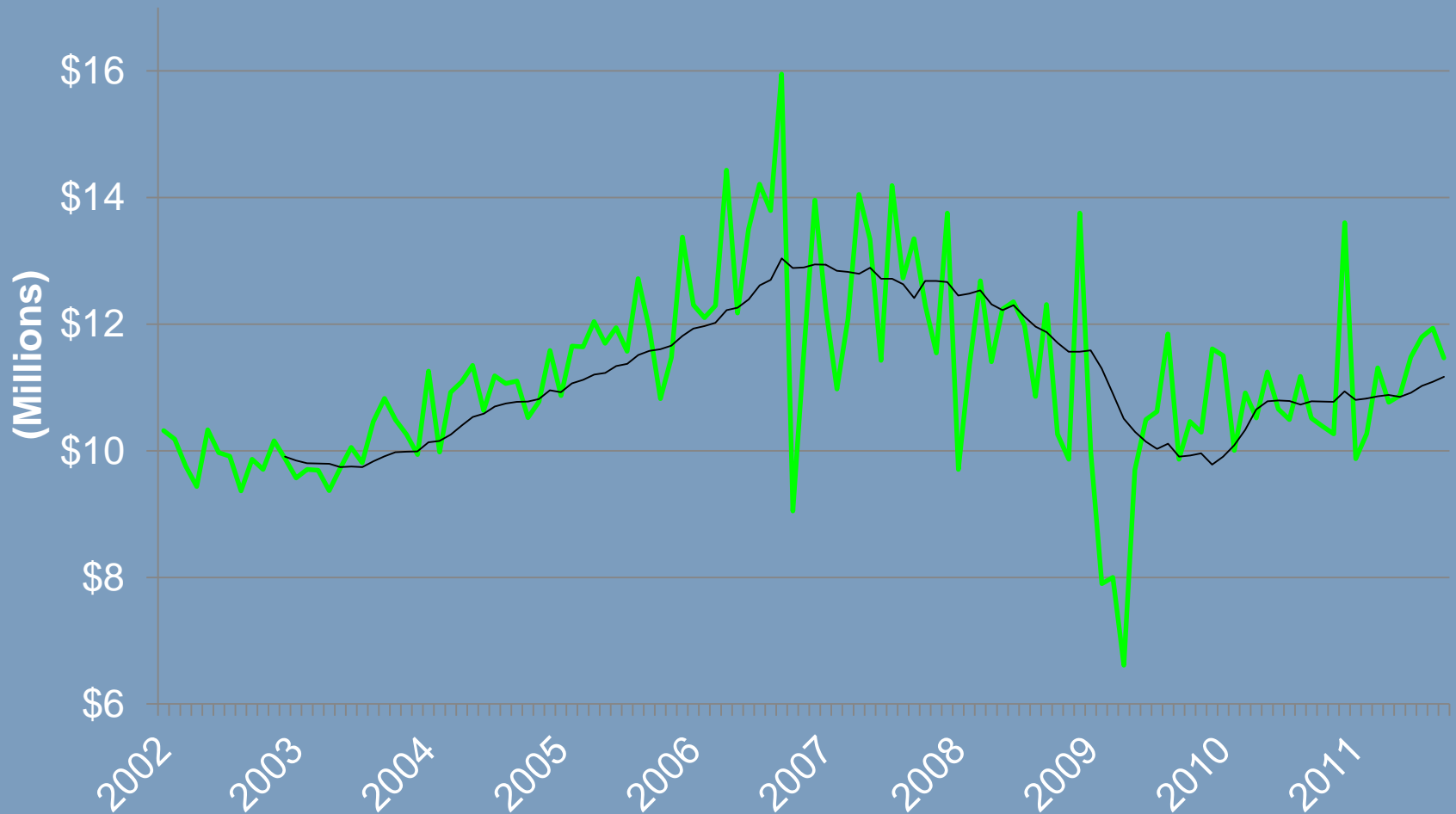


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(2002 to Current; Not Seasonally Adjusted)





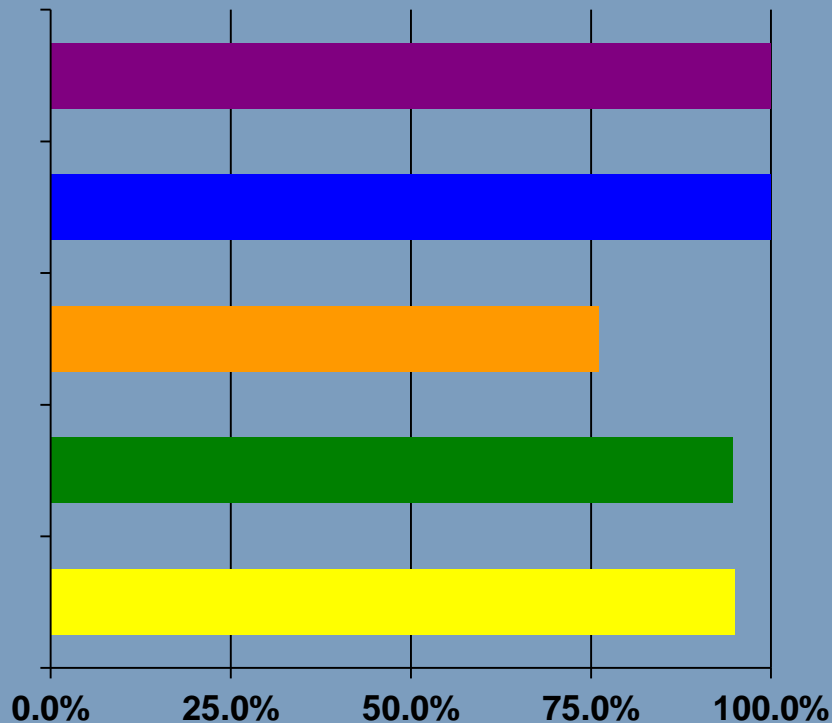
Gwinnett County

Gwinnett County SPLOST Project Update

County's Expenses/Obligations

2005 Program

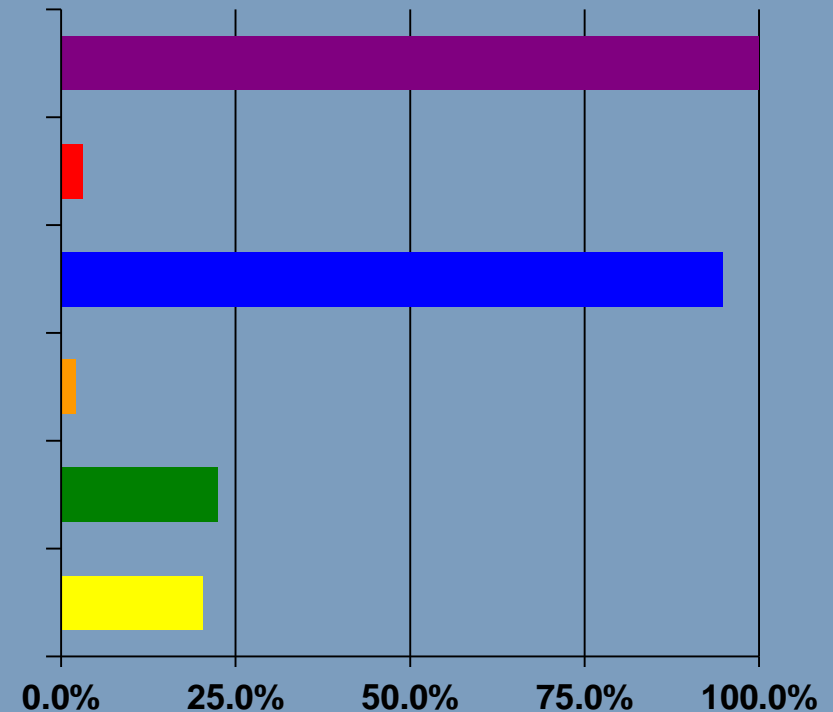
96.9%



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Cities Share

2009 Program

64.4% ^[1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities
- Cities Share



Gwinnett County

Public Safety Facilities and Equipment

Police Training Tactical Shoot House





Gwinnett County

Recreational Facilities

Parks and Recreation

- Planned Projects in 2012:
 - George Pierce Park – Gymnasium Expansion
 - Rock Springs Park – Soccer Expansion
 - Lanier Park – Master Planning and Design
 - Lions Club Park Renovation – Master Planning and Design



Gwinnett County

Roads, Streets, and Bridges

Transportation

Planned Projects in 2012:

- Old Peachtree Road at Cedar Road
- Pleasant Hill Road (Venture Drive to Satellite Blvd.)
- Old Norcross/Tucker Road (South Norcross Tucker Rd – County line)
- SR20 Widening and Bridge Replacement (Peachtree Industrial Blvd. to County line)
- I-85 Interchanges at Jimmy Carter Blvd. and Pleasant Hill Road (Diverging Diamonds design)

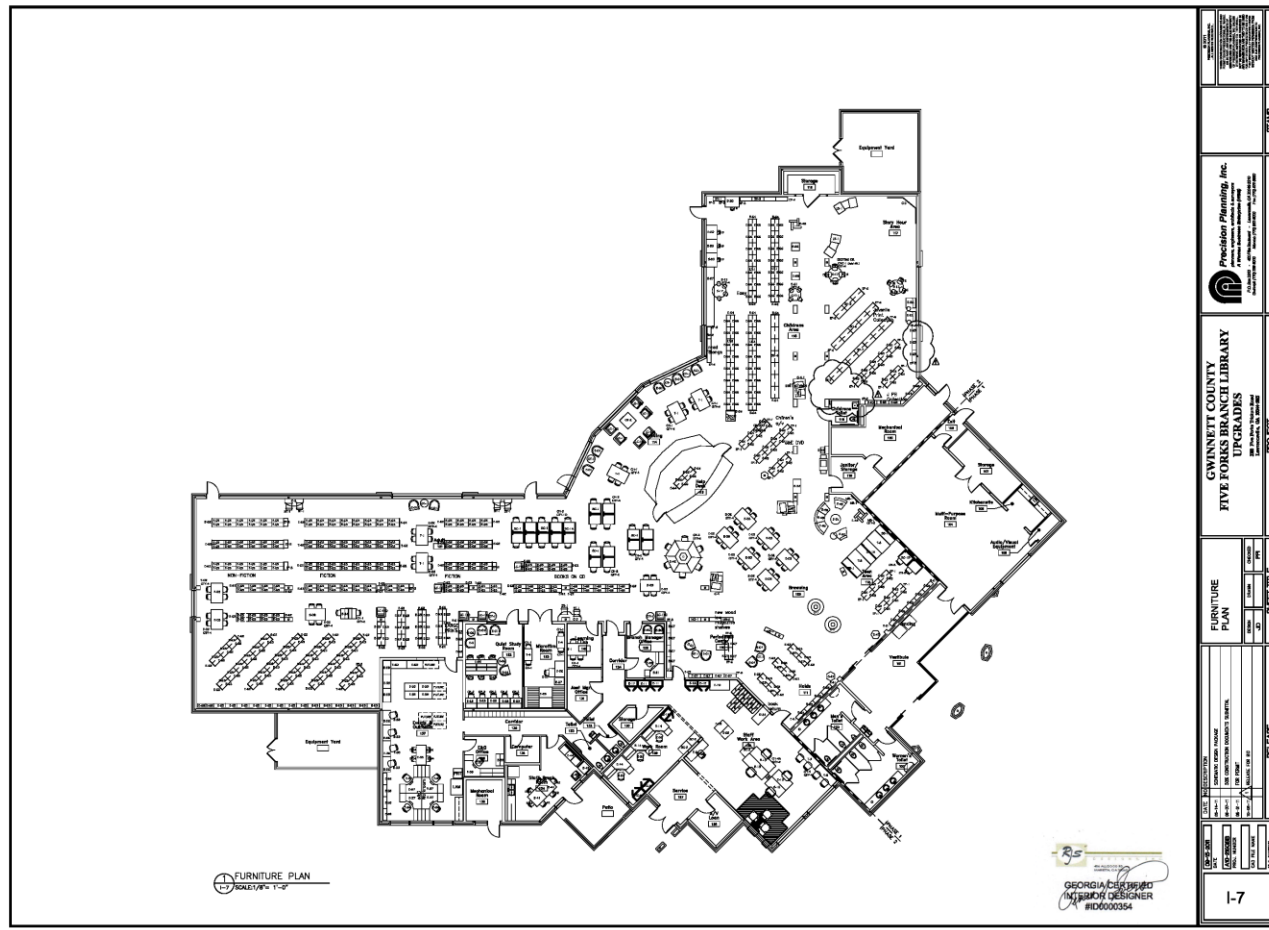


Gwinnett County

Libraries



Five Forks Library Upgrade





Cities

City SPLOST Project Update



SPLOST Technical Committee Member

Bryan Kerlin – Buford City Manager presenting for:

- City of Buford
- City of Auburn
- Town of Braselton
- City of Rest Haven

Buford

Conceptual rendering



**Buford Youth Sports
Complex – under
construction**



Buford

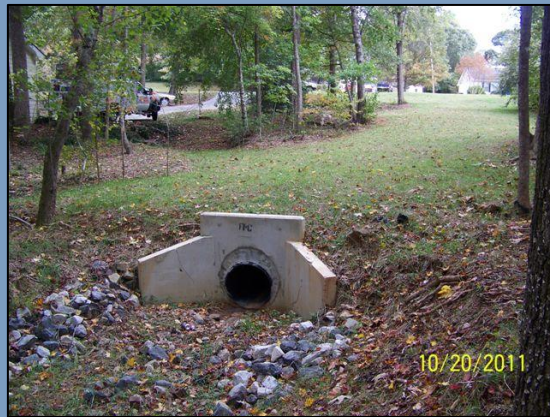
Little Mill Road





Auburn

Saddle Creek Repairs





Braselton

- For the 2005 SPLOST Program, the Town of Braselton allocated all of their funds to Roads, Streets and Bridges.
- For the 2009 SPLOST Program, the Town of Braselton allocated their funds as follows:
 - 60% – Roads, Streets and Bridges
 - 40% – Water & Sewer Capital Improvements



Rest Haven

- For both the 2005 SPLOST Program and the 2009 SPLOST Program, the City of Rest Haven allocated 100% of their funds to Roads, Streets and Bridges.



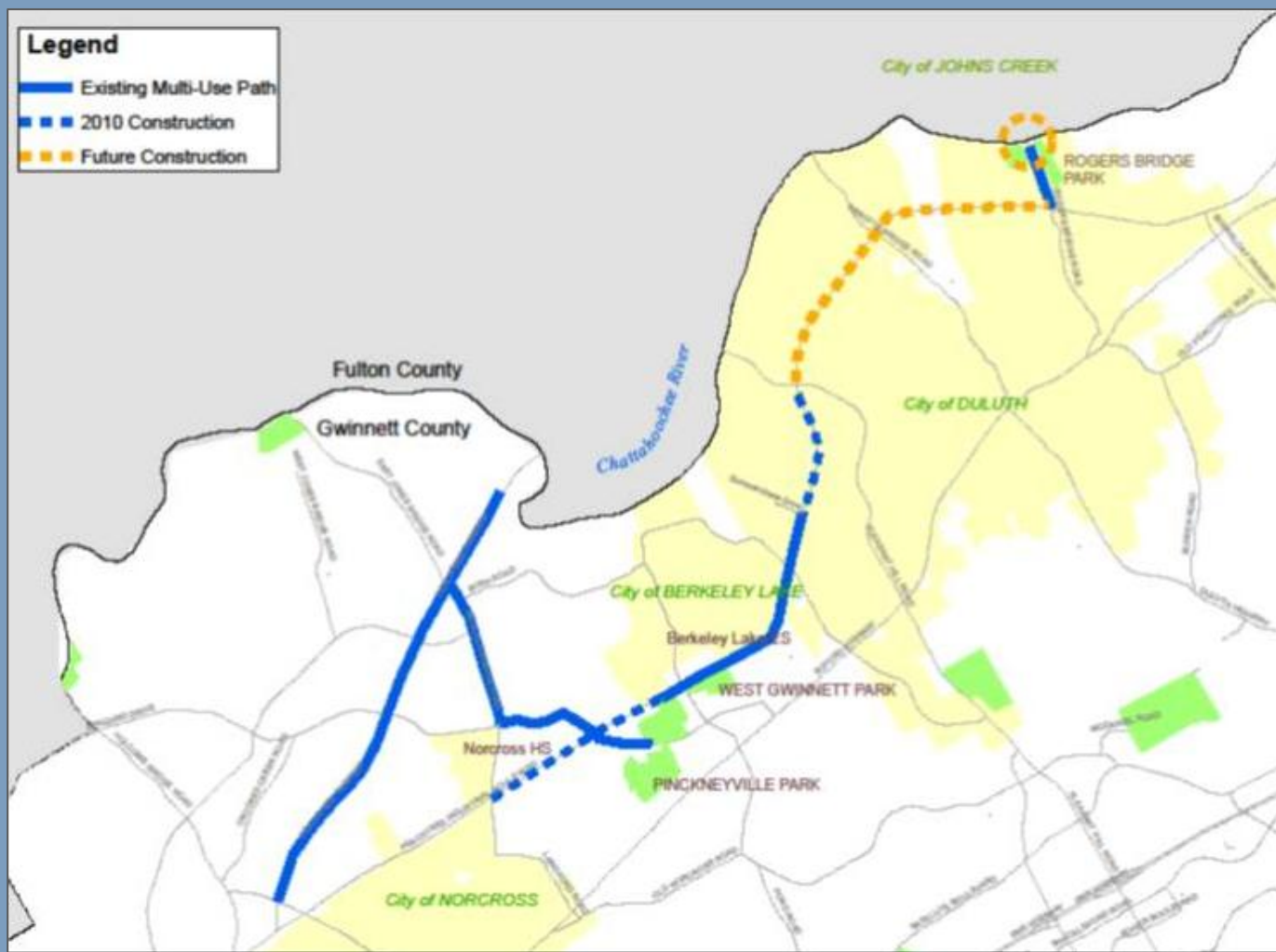
SPLOST Technical Committee Member

Phil McLemore – Duluth City Manager presenting for:

- City of Duluth
- City of Berkeley Lake
- City of Lawrenceville
- City of Norcross

Duluth

West Gwinnett Multi-Use Path and Inter-County Connector



Duluth

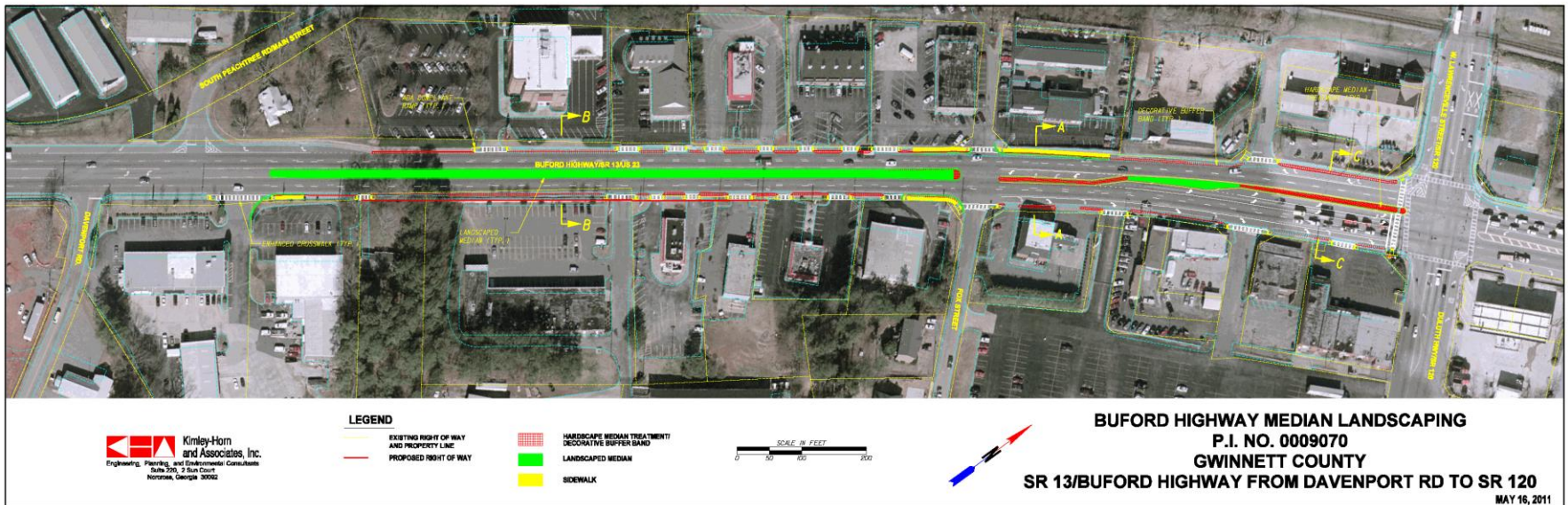
Bunten Maintenance Facility





Duluth

Buford Highway Median Landscaping



Conceptual rendering



Berkeley Lake

- For the 2005 SPLOST Program, the City of Berkeley Lake allocated their funds as follows:
 - 40% – Roads, Streets and Bridges
 - 24% – Recreational Facilities
 - 36% – Administrative Facilities
- For the 2009 SPLOST Program, the City of Berkeley Lake allocated their funds as follows:
 - 60% – Roads, Streets and Bridges
 - 40% – Administrative Facilities

Lawrenceville

- The City of Lawrenceville has spent 95.9% of the 2005 SPLOST Program funds as follows:
 - Roads, Streets and Bridges - \$4,309,057
 - Recreational Facilities – \$7,922,672
 - Public Safety Facilities and Equipment – \$3,781,420
- For the 2009 SPLOST Program, the City of Lawrenceville has spent funds as follows:
 - Roads, Streets and Bridges - \$2,172,728
 - Water and Sewer Capital Improvements - \$1,177,078
 - Recreational Facilities – \$616,325
 - Public Safety Facilities and Equipment – \$5,664,697

Norcross

Heritage Park





SPLOST Technical Committee Member

Bill Johnsa – Lilburn City Manager presenting for:
– City of Lilburn

Main Street and Church Street



Lilburn

Lilburn City Hall and County Library



Conceptual renderings





SPLOST Technical Committee Member

Bob Hail – Sugar Hill City Manager presenting for:

- City of Sugar Hill
- City of Dacula

Sugar Hill

- For the 2005 SPLOST Program, the City of Sugar Hill allocated their funds as follows:
 - 48% - Road, Streets and Bridges
 - 46% - Recreational Facilities
 - 6% - Public Safety Facilities and Equipment
- For the 2009 SPLOST Program, the City allocated their funds as follows:
 - 58% - Administrative Facilities
 - 21% - Road, Streets and Bridges
 - 21% - Recreational Facilities

Dacula

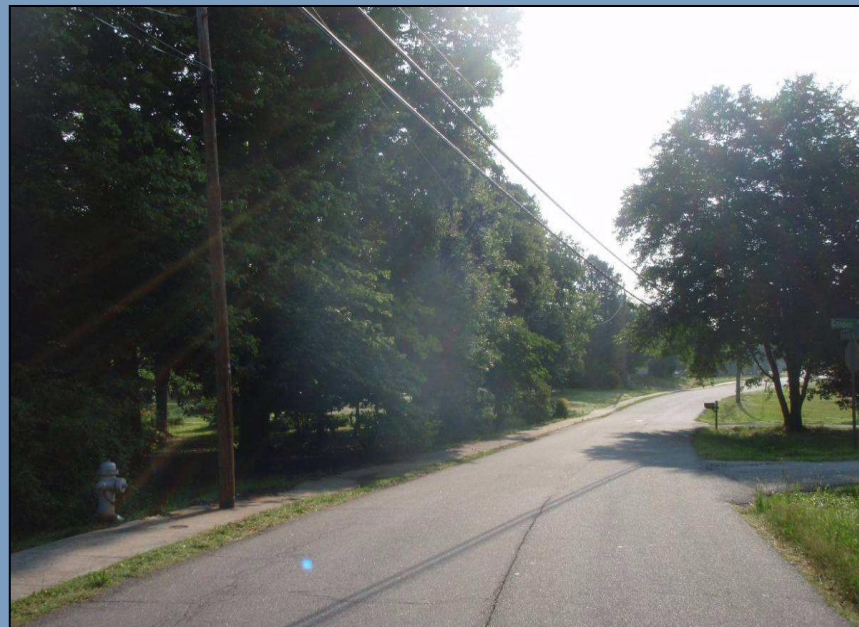
Freemans Mill Road and Franklin Drive



Widening and Drainage Improvements



Before Dacula



**Freemans Mill Road and
Franklin Drive**

Before

After



Dacula

Second Avenue Streetscape

Before



After





SPLOST Technical Committee Member

Jessica Roth - Assistant to the Suwanee City Manager (Marty Allen) presenting for:

- City of Suwanee

Suwanee

- For the 2005 SPLOST Program, the City of Suwanee allocated their funds as follows:
 - 70% - Road, Streets and Bridges
 - 16% - Public Safety Facilities and Equipment
 - 14% - Recreational Facilities
- For the 2009 SPLOST Program, the City allocated their funds as follows:
 - 1% - Administrative Facilities
 - 46% - Road, Streets and Bridges
 - 19% - Recreational Facilities
 - 15% - Public Safety Facilities and Equipment
 - 19% - Parking Facilities



SPLOST Technical Committee Member

**Russell Treadway – Snellville City Manager
presenting for:**

- City of Snellville
- City of Grayson
- City of Loganville

Snellville



Snellville

McGee
Road



Snellville



Rosebud
Road

Schooner
Cove



Snellville

Parks and Recreation





Grayson

- For the 2005 SPLOST Program, the City of Grayson allocated their funds as follows:
 - 40% – Roads, Streets and Bridges
 - 60% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
 - 25% – Roads, Streets and Bridges
 - 35% – Recreational Facilities
 - 40% – Administrative Facilities



Loganville

- The City of Loganville has spent 98.4% of the 2005 SPLOST Program funds as follows:
 - Recreational Facilities – \$241,706
 - Public Safety Facilities and Equipment – \$836,020
- For the 2009 SPLOST Program, Loganville's funds are allocated as follows:
 - 77% – Water and Sewer Capital Improvements
 - 23% – Public Safety Facilities and Equipment